

<b>Roosevelt Elementary District</b>	<b>070466</b>	<b>Maricopa</b>
--------------------------------------	---------------	-----------------

## SCHOOL LEVEL DETAIL

<b>John F Kennedy Elementary School</b>	<b>070466014</b>
---	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,896,215	100,606	1,996,821
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	142,455	0	142,455
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	8,457	0	8,457
<b>TOTAL</b>	<b>2,047,127</b>	<b>100,606</b>	<b>2,147,733</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>437,444</b>	<b>100,606</b>	<b>538,050</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		722.880	
1998 - 1999 TOTAL		701.345	
1999 - 2000 TOTAL		657.160	
<b>FALL 1999 ENROLLMENT</b>		<b>726</b>	

ESTIMATED		
SCHOOL REVENUE	4,940,261	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.58
CLASSROOM STAFF	44	15.00
OTHER	10	66.51
TOTAL STAFF	56	11.80
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	36	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported